



## Major Riverfront Projects

### Proposed Funding in COJ Annual Operating and Capital Improvement Plan (CIP)

Project	FY 22-23	FY 23-24	Commentary
<b>TOP 5 RPN PRIORITIES - NORTHBANK INVESTMENTS</b>			
1. Riverfront Plaza Park	\$25 million		\$2.25 MM design was funded in prior years. We understand this funding will go in full towards park; art and development separate.
2. Shipyards Park	\$5 million	\$10 million	Additional \$11 million allocated in prior year for remediation.
3. Liberty St. Marina		\$12 million	Project timing coordinated with Carter Co. "The Hardwick" residential mixed-use development on old courthouse property.
4. Riverwalk Extension	\$5 million	\$10 million	From Catherine St. to Met Park. Some parts will be constructed with projects (e.g. MOSH and Four Seasons).
5. Metropolitan Park	\$2 million	\$13 million	RFP being issued now for design firm.
Central Marina (Met Park Marina)	\$15 million	\$8 million	Renovation of public dock as part of city commitment for Four Seasons. Add'l \$9 million in 24/25.
<b>Northbank Projects - additional</b>			
MOSH & Riverwalk	\$7.2 million		\$12MM allocated in prior year for total of \$10MM. To include riverwalk at MOSH.
Met Park Fire Station	\$7 million	\$3 million	Move Fire Museum and Marine Fire Station to accommodate Four Seasons.
Northbank Riverwalk	\$2 million		Capital Maintenance at Berkman Property
Northbank Bulkhead	\$16 million	\$13 million	Additional \$32 million in funding follows phasing implementation over 5 years.
<b>Southbank Projects</b>			
Southbank Riverwalk		\$15 million	From Friendship Park to Baptist Medical, plus new docks at Charthouse area.
Southbank Bulkhead	\$4.2 million		
<b>Downtown Segments of Emerald Trail/McCoy's and Hogan's Creeks</b>			
McCoy's Creek	\$18 million	\$7 million	Daylighting creek at St. Johns River and creek restoration. Prior year funding of \$27.5 million and \$5.1 million in 24/25.
McCoy's Creek Greenway	\$6 million	\$6.8 million	Segment connecting to St. Johns River
Hogan Street Connector	\$2 million		Prior funding of \$4.9 million for total of \$6.8 million
Hogan St. Pedestrian	\$3.5 million		To complement Emerald Trail
<b>Parks – County Wide</b>			
Countywide	\$50 million		\$50 million from 22/23 for a total of \$100 million. To be allocated by Spec Cmte on Parks.